

TRAVIS COUNTY ESD NO. 14

Planning Committee Report
April 7, 2011

Planning Committee Report

- ▣ Mission Statement
 - “Provide the residents of ESD No. 14 with the best emergency services that current and projected revenues will allow.”

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- ▣ Considerations
 - Level of 1st response service
 - Type of incidents
 - Annual Operating Costs
 - Integration into a Travis / Williamson County wide System
 - Ease of Implementation

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▣ Options

- ▣ Option 1 – Maintain current Cedar Park contract; reduce VFD funding as required
- ▣ Option 2 – Negotiate new Cedar Park contract with Sales Tax & Travis / Williamson County Auto-Aid
- ▣ Option 3 - Activate a New Fire Station Closer to ETJ
- ▣ Option 4 – Eliminate Cedar Park as an emergency services provider, use Travis County providers only

Option Name	1. Status Quo	2. New CPFD Formula	3. VFD Sta. B	Travis County Partners
Participants	CPFD , VFD	CPFD, VFD, AFD	VFD, AFD, LTFR	VFD, AFD, LTFR
Assignment	CPFD=ETJ VFD=ESD	Closest appropriate	VFD- Back up AFD-LTFR	Closest appropriate
Staff Size	CPFD= 4 VFD= 2	CPFD=4 AFD=4 VFD=3	VFD=3 +1 LTFR=3 + AFD=4	VFD=3 LTFR=3+ AFD=4
EMS Response	1 st Due Ambulance, no change	1 st Due Ambulance, no change	1 st Due Ambulance, no change	1 st Due Ambulance, no change
1sr Responder Time (Fire Dept)	Deer Creek Fire 6.05 EMS 7.55	Deer Creek Fire 6.05 EMS 7.55 Fire 8.64 EMS 8.64	Deer Creek 6.22 Twin Creeks 4.93 Bella Vista 3	Deer Creek 8.64 Twin Creeks 7.24 Bella Vista 6.44
	Twin Creeks Fire 7.00 EMS 8.50	Twin Creeks Fire 7.00 EMS 8.50 Fire 7.24 EMS 7.24	Windy Ridge 6 Volente 9.26 Sandy Creek 13.61	Windy Ridge 5.78 Volente 2 Sandy Creek 6.8
	Bella Vista Fire 6.44 EMS 7.94	Bella Vista Fire 6.44 EMS 7.94 Fire 6.44 EMS 6.44		
	Windy Ridge 13 Volente 2	Windy Ridge 13 Volente 2		

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- ▣ Recommendation from the Committee
 - Option 2 – New Cedar Park agreement based on property values, support sales tax election
 - Fallback, open second Volente Fire Station